HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional, Ceremonial and Community role.

FY2014 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	TOTAL EXPENDITURE	**$7,852,034**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	Main Estimates						
	OPERATING EXPENDITURE[1]	**$7,852,034**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	RUNNING COSTS	*$7,852,034*	*$9,491,100*	*$9,491,100*	*$9,491,100*	*$0*	*0.0%*
	Expenditure on Manpower	**$4,927,007**	**$5,856,900**	**$5,856,900**	**$5,856,900**	**$0**	**0.0%**
1100	Civil List (Manpower)	4,927,007	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	**$2,925,026**	**$3,634,200**	**$3,634,200**	**$3,634,200**	**$0**	**0.0%**
2200	Civil List (Others)	2,925,026	3,634,200	3,634,200	3,634,200	0	0.0

[1] Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
CIVIL LIST	**51**	**62**	**62**	**62**
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	2	3	3	3
Butler (2009)	19	28	0	0
Butler (2013)	0	0	27	27
Cook (2013)	0	0	4	4
Cooking (2009)	3	4	0	0
Corporate Support	1	1	1	1
Driving	4	4	4	4
Home Affairs Uniformed Services (Police Senior)	1	0	0	0
Information Service (2008)	2	2	3	3
Management Executive Scheme (2008)	5	6	6	6
Management Support Scheme (2008)	9	9	9	9
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	**51**	**62**	**62**	**62**

FY2013 BUDGET

The FY2013 budget for the Civil List is $9.49 million. There is no revision to the budget for FY2013.

FY2014 BUDGET

The FY2014 provision for the Civil List is unchanged from the revised FY2013 provision.

	Revised FY2013	Estimated FY2014
	$	$
CLASS I	1,646,400	1,646,400
The Privy Purse	1,568,900	1,568,900
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
CLASS II		
Salaries of Personal Staff	4,532,400	4,532,400
CLASS III		
Expenses of Household	2,762,300	2,762,300
CLASS IV		
Special Services	550,000	550,000
	9,491,100	**9,491,100**

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for non-routine items such as the purchase of non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
AA	Civil List	9,491,100	0	9,491,100	0	9,491,100
	Total	**$9,491,100**	**$0**	**$9,491,100**	**$0**	**$9,491,100**